

Development of the 2024-2027 Statewide Transportation Improvement Program

October 2020

STIP Public Engagement and Input Opportunities

- Advisory committee discussions on funding scenarios
- Online open house for public comment on funding scenarios
- Webinar for public comment opportunity
- Encouraging stakeholders to weigh in through letters to the OTC



OTC/ODOT Strategic Action Plan Priorities



Equity

Prioritize diversity, equity, and inclusion by identifying and addressing systemic barriers to ensure all Oregonians benefit from transportation services and investments.



Modern Transportation System

Build, maintain, and operate a modern, multimodal transportation system to serve all Oregonians, address climate change, and help Oregon communities and economies thrive.



Sufficient and Reliable Funding

Seek sufficient and reliable funding to support a modern transportation system and a fiscally sound ODOT.



Modern Transportation System

Build, maintain, and operate a modern, multimodal transportation system to serve all Oregonians, address climate change, and help Oregon communities and economies thrive.

- **Preservation and Stewardship:** Preserve, maintain, and operate Oregon's multimodal transportation system and achieve a cleaner environment.
- **Safety:** Prevent traffic fatalities and serious injuries and ensure the safety of system users and transportation workers.
- **Accessibility, Mobility and Climate Change:** Provide greater transportation access and a broader range of mobility options for Oregonians and address climate change.
- **Congestion Relief:** Invest in a comprehensive congestion management strategy for the Portland metropolitan region to benefit all Oregonians. Implement system and operational innovations to reduce traffic congestion throughout Oregon.
- **Project Delivery:** Develop practical solutions to transportation problems in order to address community needs and ensure system reliability and resiliency.
- **Innovative Technologies:** Invest in and integrate technologies to improve transportation services and operations throughout Oregon.

2024 – 2027 Program Funding Categories

Enhance Highway

Highway projects that expand or enhance the transportation system

Fix-it

Projects that maintain or fix the state highway system

Safety

Projects focused on reducing fatal and serious injury crashes on Oregon's roads

Non-Highway

Bicycle, pedestrian, public transportation and transportation options projects & programs

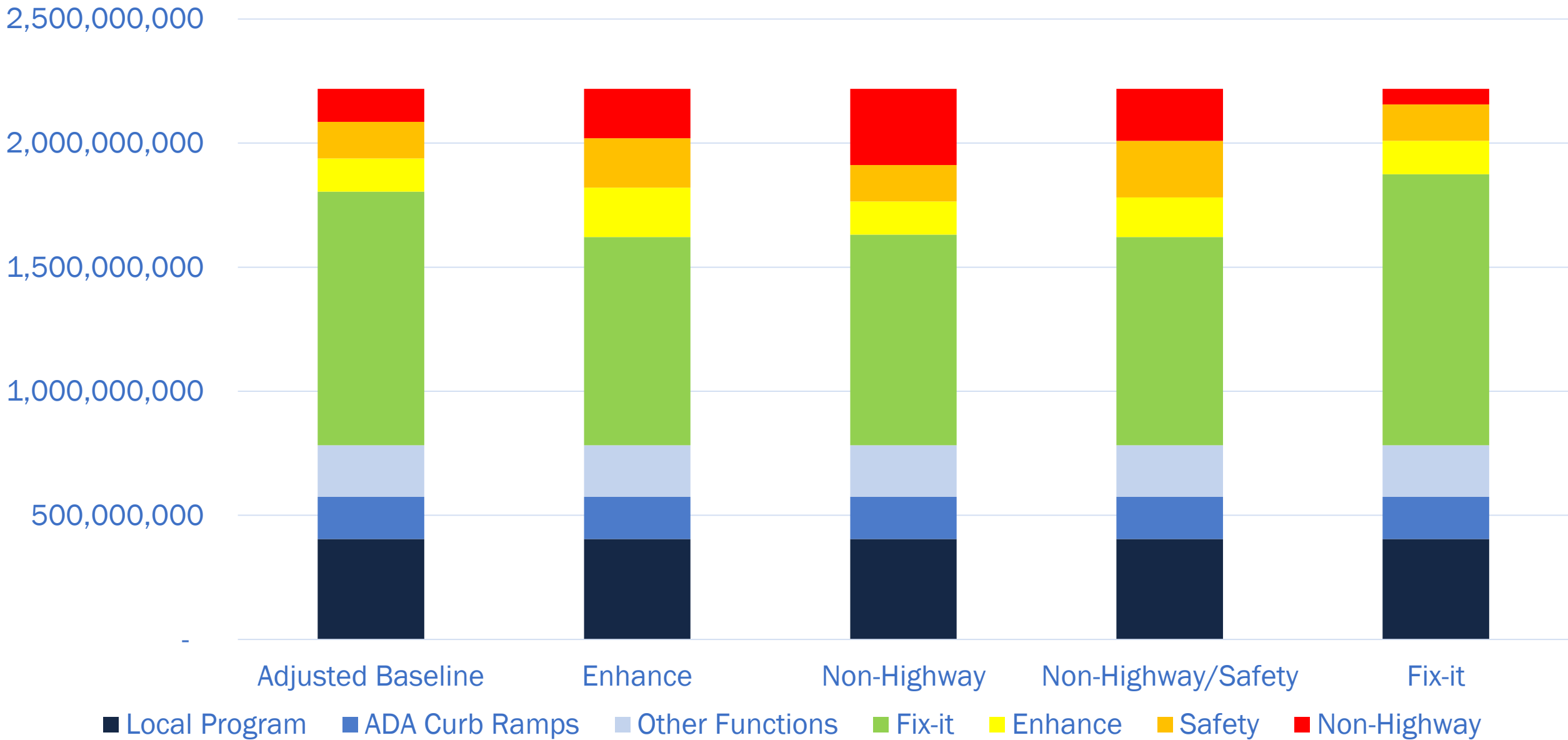
Local Programs

Funding to local governments for priority projects

Other Functions

Workforce development, planning and data collection and administrative programs using federal resources

2024-2027 STIP Scenarios



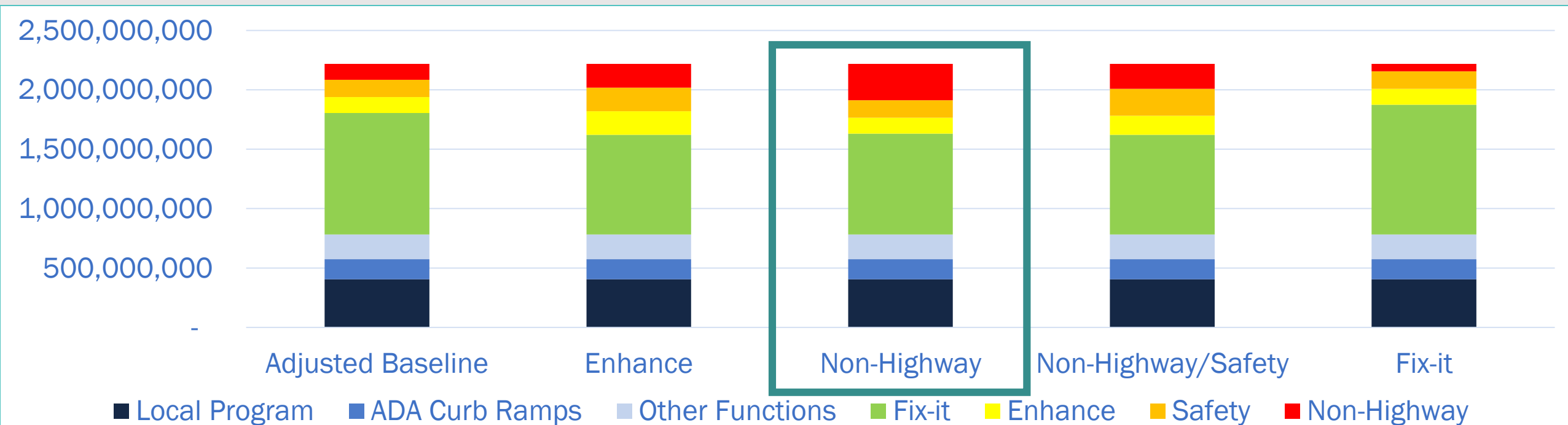
Enhance

- Increases Highway Enhance programs focused on congestion and freight movement and Non-Highway programs for bike/ped, transit
- Reduces Fix-It funding for bridges, pavement, and culverts



Non-Highway

- Increases Non-Highway funding for bicycle/pedestrian and public transportation programs
- Reduces Fix-It funding for bridges, pavement, and culverts



Safety & Non-Highway

- Increases Safety funding to reduce fatalities and serious injuries and Non-Highway programs for bike/ped and transit
- Reduces Fix-It funding for bridges, pavement, and culverts



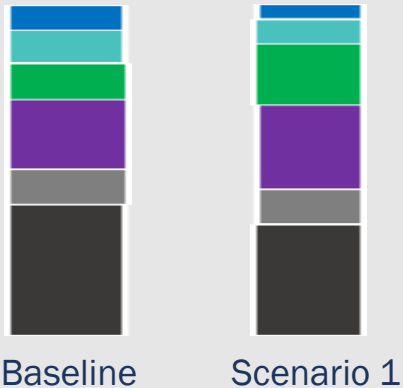
Fix-It

- Increases Fix-It funding for bridges, pavement, and culverts
- Reduces funding for Highway Enhance, Non-Highway and Safety



Reporting Results

Consumer Reports – Scenario 1 (illustrative)



Program	\$ Change
Enhance	\$0
Safety	\$0
Non-Highway	+\$30M
Local Programs	\$0
Other Functions	\$0
Fix-it	-\$30M

Desired Outcome	Progress	Description
➤ Congestion Relief		Funding remains stagnant and with inflation the buying ability diminishes, meaning fewer congestion relief projects are built – impacting freight and the economy.
➤ Multi-Modal		Timeline for system completion shortened by 30%, allowing more neighborhoods, jobs, downtowns, and other services to be connected by bike, walk, or transit.
➤ Equity		Improved equity with greater access to affordable modes of transportation. Increase transportation choices benefit all people.
➤ Safety		No change in safety from the baseline.
➤ Climate Mitigation		More investments in low- and no-emission modes leads to a reduction in GHG emissions long-term.
➤ Climate Adaptation		The lack of dedicated funding and reductions to preservation funds means that the system is more vulnerable to failure in the event of floods, sea level rise, and more.
➤ State of Good Repair		Over the next 20 years 50 more bridges are expected to move to structurally deficient, causing load ratings and significant detours for people and freight – likely having additional adverse GHG impacts. All roads not a priority route will be riddled with potholes and cause slowing due to poor pavement conditions.

Reporting Results

Consumer Reports –Summary (*illustrative*)

Desired Outcome	Baseline	Scenario 1	Scenario 2	Scenario 3
➤ Congestion Relief				
➤ Multi-Modal				
➤ Equity				
➤ Safety				
➤ Climate Mitigation				
➤ Climate Adaptation				
➤ Preservation				



Next Steps for OTC

October

- ODOT shares scenarios and results of analysis
- OTC provides feedback on refining scenarios

December

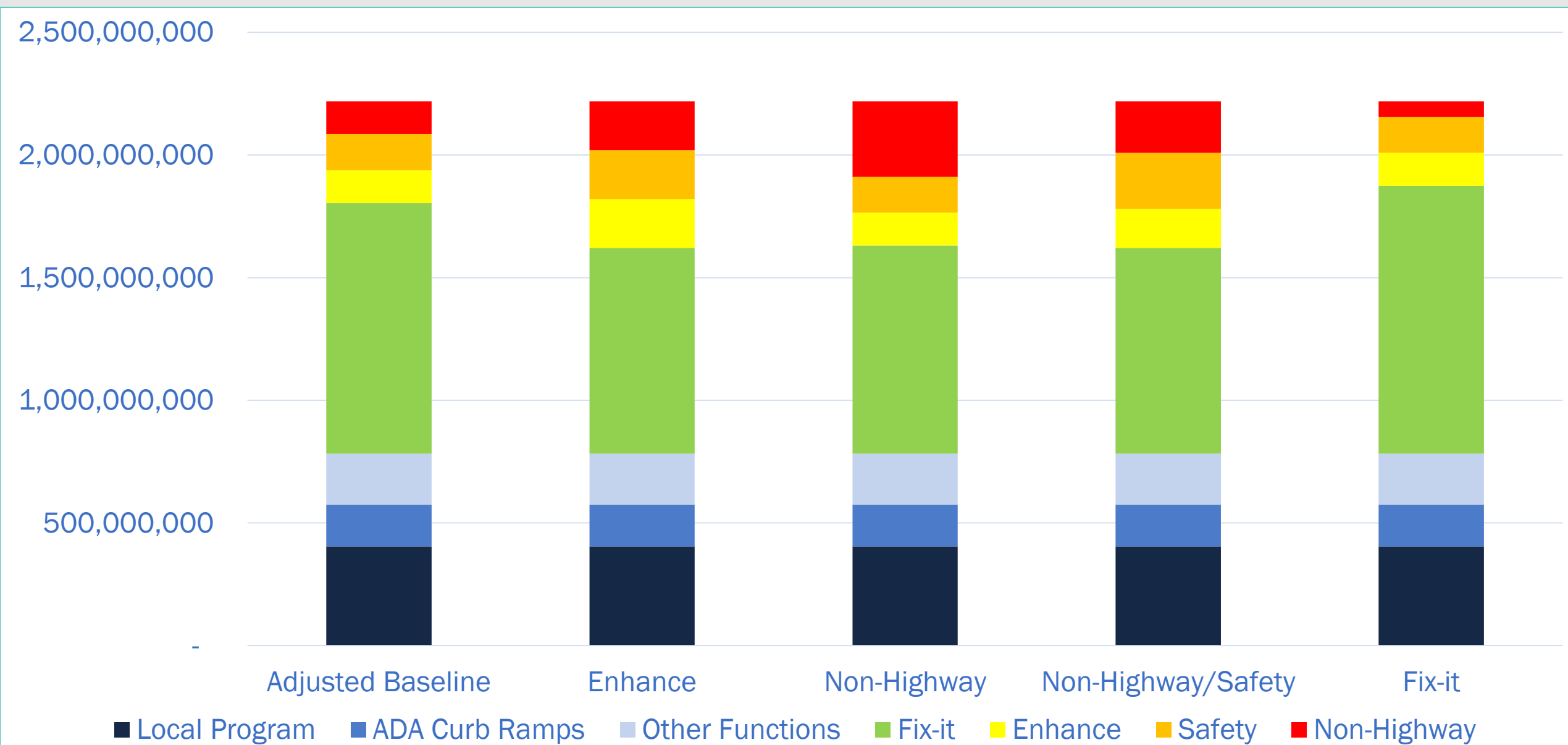
- OTC selects funding allocation option
- Direction to ODOT on how to use any additional federal funds

STIP Webinar & Public Comment Session

- ODOT will provide context, answer questions, and take public comment
- Monday, November 2nd from 10-11:30 am
- Go to <https://ordot.webex.com/ordot/onstage/g.php?MTID=e067183c28816e0bf040bdc276f6afa4e>
- E-mail michelle.n.bowlin@odot.state.or.us by 5pm on Friday, October 30 to reserve a public comment spot



2024-2027 STIP Scenarios



A worker in a red safety suit and hard hat is positioned on a blue aerial lift bucket, working on the steel structure of a bridge. The background is a dense forest of green trees. The entire image has a blue tint.

Discussion